

**TOWN PLANNING SCHEME NO. 1, NAINA  
FORM NO. 2**

(Under Rules 6 (vii ) and 21 (2) of the Maharashtra Town Planning Schemes Rules, 1974 )

**FINANCE OF THE TOWN PLANNING SCHEME NO. 1, OF THE NAVI MUMBAI AIRPORT INFLUENCE  
NOTIFIED AREA (NAINA)**

Sr. No.	Particulars	Amount Rs.
<b>1</b>	<b>Estimated expenses of works included in the Scheme under Section 59 (b) .....</b>	<b>21,05,000,00.00</b>
<b>2</b>	<p><b>Other Expenses</b></p> <p>a) Expenses shown in the Redistribution and Valuation Statement ( Total of column 12 in Form No. 1 )</p> <p>b) Cost of Preparation and Publication of the Draft Scheme under Section 60(2), 61(1), 61(2) or 63(2)- approx</p> <p>c) *Compensation under Section 102</p> <p>d) Legal Expenses under Section 97 (1) (e) (provision)</p> <p>e) *Compensation under other Sections</p> <p>f) Cost of Demarcation Salaries or Remuneration of Arbitrator and Tribunal of Appeals and their Staff And other Expenses under Section 81 (2) (proposed)</p> <p><b>( a ) Total Expenses .....</b>( 1 + 2 )</p>	<p><b>29,63,66,451.50</b></p> <p><b>7,50,000.00</b></p> <p><b>0.00</b></p> <p><b>10,00,000.00</b></p> <p><b>0.00</b></p> <p><b>10,00,000.00</b></p> <hr style="width: 10%; margin-left: auto; margin-right: 0;"/> <p><b>50,96,16,451.50</b></p>

\* Subject to proceedings of arbitrator

<b>3</b>	<b>Total of the Increments</b> (column 13 of Form 1) .....	<b>84,45,27,190.00</b>
<b>4</b>	<b>Proportion of contribution to be charge under Section 99</b> .....	<b>50 % of Increment</b>
<b>5</b>	<b>Total of the Contribution under Section 99</b> ..... ( b )	<b>42,22,63,595.00</b>
	<b>Proportionate costing of Plot coming to CIDCO as Amenity, EWS and Play ground(25% to 50% )</b>	<b>2,88,67,020.00</b>
		<b>45,11,30,615.00</b>
<b>6</b>	<b>Net Cost of the Scheme to the Planning Authority, ..... ( a ) - ( b )</b> <b>(Net cost will change in accordance with detailing of point no (b) to (f) of Sr. No 2</b>	- 5,84,85,836.50  <b>Say</b> <b>Rs. 5,84,86,000.00</b>

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